

BRONXVILLE • EASTCHESTER • TUCKAHOE



Our Community, Our Responsibility

**Annual Report 2024** 

# Impacting our Community for 105 years

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#### To Our Donors,

The Community Fund is pleased to present our 2024 Annual Report, detailing the impact that your donations have made on the Bronxville, Eastchester, and Tuckahoe community for the period July 1, 2023 through June 30, 2024. Thanks to the generous contributions of donors throughout our area, we were able to allocate **\$551,173** in total grants, providing support to 24 social service agencies and local community programs that assist all residents of Bronxville, Bronxville P.O. Eastchester, and Tuckahoe.

Highlights of the Community Fund's year include:

- Over **\$59,000** was awarded in one-time discretionary grants that supported the ongoing mental health crisis in our community, capital improvements to our libraries, and senior service support.
- More than **\$500,000** in ongoing support for our member agencies that affect Senior Services, Youth Initiatives, Family Support, Health and Wellness Programs, and Education and Prevention Services.
- Provided over **400** volunteer hours to our local service agencies and community programs though our annual review grant allocation process.
- Engaged local high school students in philanthropy and grantmaking with YCF
- Galvanized support of our Comprehensive Needs Assessment in partnership with Pace university and created the Mental Health Fund.

Our ability to support the community is made possible by our generous donors. The Community Fund understands the needs of our residents and channels our resources towards the most effective programs that provide the greatest impact. We distribute 100% of donations made to our Annual Campaign toward the grants we distribute. Thank you for your ongoing support.

We ask you to join us, to make a difference for those in need, and to show the spirit of our community as we care for one another.

Chris Bush

Chris Bush

2024-2025 President

Amy Korb

Imy KOW

Executive Director

# **Our Impact**

The Fund seeks to be an agent of change for the common good of our community. We help nonprofits become more efficient and effective. We help the community become more connected and collaborative. We help donors maximize their giving more effectively and efficiently. We harness the power of local residents through active volunteerism.

# **Our Mission**

The most vulnerable members of our community are taken care of in times of need.

# **Our Vision**

We help members of our community with their most pressing needs.

Our work supports critical social, health, and wellbeing programs that dramatically improve people's lives.





# Why Give to the Community Fund?

The Community Fund helps build and strengthen communities, bringing together people and organizations that want to make a difference. As a tax-exempt public charity, we support philanthropy and are dedicated to improving the quality of life in the area we serve.

## **1. Local Expertise**

With deep roots in our local community, we have a broad understanding of local needs and where there are opportunities to invest in innovative solutions that create lasting change. Your donations are monitored and protected by your peers to ensure the funds are used to help keep our community thriving.

## 3. Magnifying your impact

We bring community leaders together and work closely with other funders, nonprofits, public officials, and businesses to maximize community impact. By giving together, we can do more for our community. When you give close to home, you see firsthand the impact that your donation makes.

### To learn more about our impact go to our website and view our video.

www.thecommunityfund.org Follow us on Instagram and Facebook



## 2. Trust & Accountability

We provide wise stewarded gifts entrusted to us, through highly qualified volunteers with a wide array of skills and in depth understanding of the community. TCF is accountable to our donors, our Board, and our community, and constantly strives to create real, measurable impact and thoughtful leadership.



# What We Do



### Grants

We help our neighbors in Bronxville, Eastchester and Tuckahoe by awarding grants to local nonprofits that provide food, shelter, access to physical and mental healthcare, educational programming, and youth success programs.

## **Volunteer Opportunities**

We provide local residents the opportunity to give back to the community through our evaluation process, board and advisory roles, and create connections to nonprofit organizations in our area.

## **Youth Programming**

We provide high school students with the opportunity to get involved in local community service & philanthropy efforts. These students learn about the grantmaking process and are the decision makers in fund disbursement.





# FY 2024 Community Fund Grants

#### **YOUTH PROGRAMS**

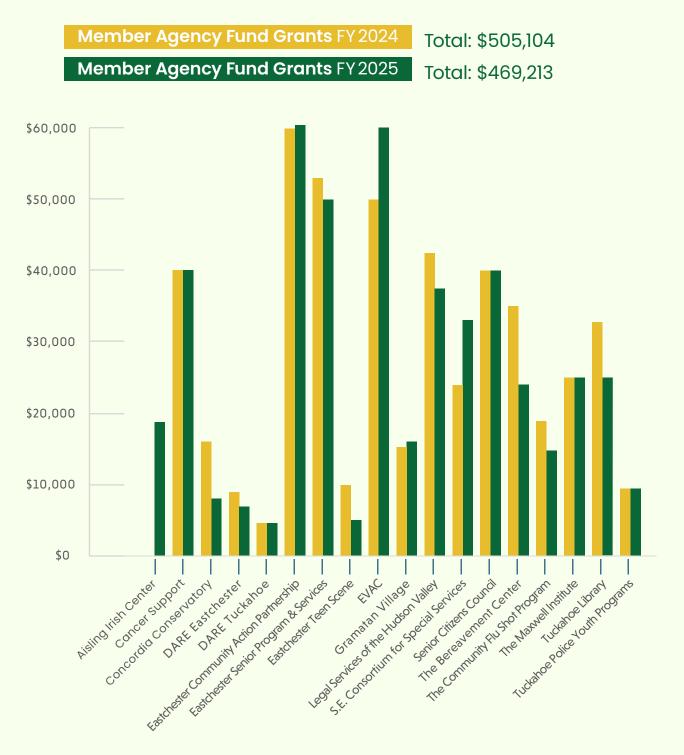
<b>TOTAL FY 2024 Grant Allocat</b>	\$572,104	
Michael Frey Scholarships Discretionary Grants Youth Community Fund Grants		\$9,000 \$50,000 \$8,000
TOTAL AGENCY GRANTS		\$505,104
Education and Prevention Services Subtotal		\$46,400
Tuckahoe Library	Summer Programming & SAT Prep Courses	\$32,800
DARE Tuckahoe	Substance Abuse Education	\$4,600
DARE Eastchester	Substance Abuse Education	\$9,000
EDUCATION AND PREVENTION SERVICES		
Health Services Subtotal		\$119,000
The Community Flu Shot Program	At NYP Lawrence Hospital	\$19,000
EVAC	Ambulance Purchase Program	\$40,000 \$60,000
HEALTH SERVICES Cancer Support Team	Cancer Counseling & Support	\$40,000
Senior Services Subtotal		\$108,330
	Centers	\$40,000
Gramatan Village Senior Citizens Council	Fee Subsidy Program Support for Bronxville & Tuckahoe	\$15,330
Eastchester Senior Program & Services	Eastchester Centers & Services	\$53,000
SENIOR SERVICES		<b>\$50.000</b>
Family Services Subtotal		\$135,500
S.E. Consortium for Special Services	Recreation Programs for Children Teens & Adults with Disabilities	\$33,000
Maxwell Institute	Fee Subsidy Program	\$25,000
Legal Services of the Hudson Valley	Subsidy legal work	\$42,500
The Bereavement Center	Support of the Bronxville Tree House	\$35,000
FAMILY SERVICES		
Youth Programs Subtotal	, , ,	\$95,874
Tuckahoe Police Youth Programs	Teens in BET area Youth and Community Engagement	\$10,000 \$9,400
Eastchester Teen Scene	Youth Program Support Organized programs for	\$60,474
Eastchester Community Action Partnership	After School & Summer	<b>*</b> • • • • • • •
Concordia Conservatory	Special Needs music program	\$16,000

#### MALFY 2024 Grant Allocations 14

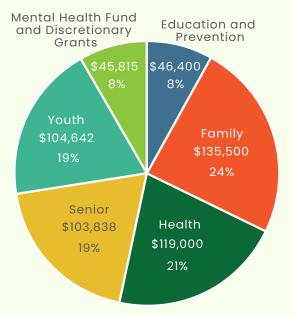
#### Annual Report 2024

# **Community Grant Investments**

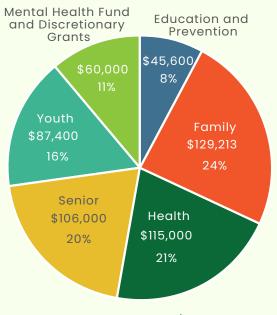
# **TOTAL COMMUNITY INVESTMENT** FY 2024 \$555,195 FY 2025 \$543,213



## Community Investments by Demographic Sector FY 2024 and FY 2025

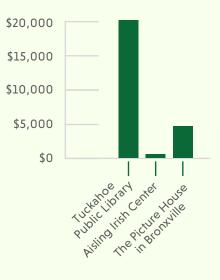


### FY 2024 Total: \$555,195



### FY 2025 Total: \$543,213

### **Discretionary Fund Grants** FY 2024



### Total: \$25,815

Tuckahoe Public Library Capital improvements

Aisling Irish Center Meal delivery for homebound seniors

#### The Picture House in Bronxville Free movie viewing Wednesdays for seniors

### Mental Health Fund Grants FY 2024

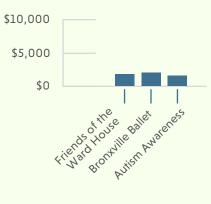


### Total: \$20,000

Aisling Irish Center Social worker subsidy

Iona University Mental Health training series

#### Youth Community Fund Grants FY 2024



#### Total: \$4,250

#### Friends of the Ward House

Educational opportunity for local students to assist in key project about local history

Bronxville Ballet

Series of ballet classes free of charge to special need students

Autism Awareness Creation of an Inclusivity Panel

# **Our Grant Process**



## The Community Fund evaluates grant proposals and designates donor dollars through 3 different grant processes.

This year we were able to harness the power of over 200 volunteers to disperse \$550,000.

### 1. Member Agency Fund Grants

Agencies which receive funding for their operating and administrative budget as well as for program support are considered **"Community Fund Member** Agencies." Member Agencies are nonprofit organizations and community programs that service the Bronxville, Eastchester, and Tuckahoe communities and fall into 5 Sectors of Impact: Youth, Seniors, Education and Prevention, Family, and Health. Individual grants range from \$2,000 to \$60,000 yearly.

### 2. Mental Health and Discretionary Fund Grants

Discretionary grants are meant to fund either a specific time-limited project/program or provide seed money for a new initiative. Programs in this category are generally funded for one year and a maximum of \$10,000 is dispersed. These one-time grants give The Fund the flexibility to help support an immediate need with an agency or community program, or seed a new initiative that can dramatically impact the lives of our residents. In the last 10 years The Fund has given over \$225,000 in this special funding.

### 3. Youth Community Fund Grants

Youth Community Fund grants aimed at supporting local youth initiatives that YCF deems appropriate. Grants are supported through YCF fundraising efforts.

#### Youth Community Fund Mental Health and Member Agency Grants **Discretionary Grants** Grants **Reviewed by Volunteer Evaluators Reviewed bv Reviewed by Youth Community** with funding recommendations **Evaluation Co-Chairs Fund Evaluation Team** Recommendations reviewed by Reviewed and Approved by Voted and approved by full Youth Team Captains and **Full Board Community Fund membership Board Evaluation Committee** Recommendations reviewed by Volunteer Team Sectors at Agency Evening Recommendations reviewed by Full Board

Approved at Annual Meeting

# Youth Community Fund of BET

A subset of The Community Fund, the Youth Community Fund of BET teaches area high school students the value of philanthropy and community service. Launched in 2019, more than 100 area high school students join the YCF each academic year. Members organize and participate in community service events, volunteer opportunities, and fundraising drives, all with a focus on serving the needs of vulnerable youth in our area.

2023-2024 marked another busy year of exciting, teen-focused programs and volunteer opportunities:

### **Bronxville Ballet Not For Sale Dance**

**Classes** ran from September to May. The program last is 2x month this year and a new holiday social was enjoyed by all who participated. This program was funded with grant money awarded by YCF in 2022-2023. A screening of the award-winning documentary Liked was held at The Bronxville Picture House on April 3rd. This was YCF's second film screening and originated from a grant written by YCF members. The event welcomed more than 65 Bronxville, Eastchester and Tuckahoe teens and their parents and served as a conversation spark about teen anxiety and mental wellness and how social media impacts young people. YCF volunteers staffed and promoted this free community screening. Several students took the stage to give background on the program and lead a group activity for the audience.

YCF volunteers donated their time to several community service events throughout the year on a few volunteer projects.



Members of YCF's **Evaluations Committee** shadowed The Community Fund's grant evaluation program, learning from the 30 adult community volunteers who lead this community initiative each year. Students were able to read grant applications, attend and participate in evaluation interviews, and attend the agency presentation evening. The group will be voting to distribute \$5000 to worthy organizations in June. The group received grant applications for the following

- Bronxville School Autism
  Awareness club
- Bronxville Ballet Not For Sale
- Cancer Support Team
- Friends of the Ward House

Behind the scenes, YCF members have written articles and social media posts, organized meetings and events, and sharpened their public speaking skills.





YCF membership is open to 9th – 12th graders residing in Bronxville, Eastchester and Tuckahoe. There are leadership opportunities for 11th graders.

To learn more and to stay up to date on YCF news, please follow us on Instagram: @ycfbet.



# **Our Volunteers**









#### **VOLUNTEER EVALUATION TEAM**

Anne Angevine **Beth Atsalis** Kari Baror Duff Blair Lisa Colin Margaret Copete Keith Dawson Samantha Gibson **Ashley Gramins** JD Hannick Marc Kutzin Peter Loungo **Kevin McGarhens** Sarah Mironchuk Maryann Moriarty Michelle Meyercord Sarah Normand

**Kelly Patterson Kristin Pederson** Vanessa O'Friel Jen Redman Sal Renzo Lisa Ryan Anne Sekula Erin Seuffert Michelle Spillane **Cheryl Smith** Lauren Tenant Nicole Tuck Nicole Vellucci Dean Vanderwarker Scott Willoughby Katherine Winn

### Volunteers by the numbers

VOLUNTEERS TO	TAL HOURS
Evaluation Committee	600
TCF Board of Directors	675
Youth Community Fund coording	itors 240
Youth Community Fund participa	ants 1500
TCF Executive Committee	120
Golf Outing Committee	40
TOTAL VOLUNTEER HOURS	3175
MONETARY VALUE OF EACH VOLUNTEER HOUR	\$31.80*
TOTAL VALUE OF VOLUNTEER SUPPORT	\$100,965

\*Source – The Do Good Institute



#### GOLF OUTING VOLUNTEERS

Amy Atkeson Jessica Benjamin Laura Busker Keith Dawson Lisa Hery Jack Korb Robin Lewis Catherine Moore Sam Rotenberg Maria Sayegh Katie Shah

# Ways To Get Involved

# **CAN YOU GIVE TO YOUR COMMUNITY?**

Whether you choose to give your time, talent, or financial resources, there are endless opportunities to help The Community Fund work toward improving the quality of life in Bronxville, Eastchester, and Tuckahoe.

## GIVE

### Contribute Directly or Online

We accept cash, personal checks, American Express, Visa and Master Card at www.thecommunityfund.org.

You can also call us at (914) 337-8808 with your credit card information or donate through our website.

### Contribute Through Your Workplace

Many companies have Matching Gift, United Way or Corporate Giving campaigns. Please check with your employer on how you can maximize the strength of your gift and reference our 501 (c) (3) Tax ID# 13-1852829; address, 17 Sagamore Road, Bronxville, NY 10708 and be sure to notify us so that we are aware of your gift.

### Contribute Stock

Donations of stock allow you to avoid capital gains tax on appreciated securities. Please transfer to: BNY Mellon DTC 0443 The Community Fund of Bronxville-Eastchester-Tuckahoe Account # 74B176100.





## VOLUNTEER

**Evaluators** are the heart and soul of The Community Fund. Our volunteers then meet on-site with each applicant agency to review the need for and impact of the services provided, how well the services are provided, and the financial position of the agency. Based on their comprehensive review, the evaluators make a funding recommendation as to how The Community Fund can best support the agency and our residents. This essential part of the grant allocation process is a great way to understand who The Community fund is and why.



## JOIN IN OUR GOLF OUTING

Proceeds from our annual golf outing provide approximately 20% of our total revenue each year, directly impacting the amount of grant allocations we are able to make.

- Be a Sponsor Sponsorships are tax deductible and provide a great way to support the BET community.
- Donate to the Event's Auction or Raffle through Gifts in Kind – Revenue from these events is imperative to the success of our outing.
- Join our Golf Committee Help plan the day, find sponsors, or organize the auction while getting to know people from all three BET communities.
- Join us that day Play golf or attend the awards dinner and auction that evening. On the links or off, your support will help!

# ATTEND

Come to one of our events throughout the year.

# LEARN MORE

Give us a call at 914-337-8808 or go to our website www.thecommunityfund.org

# A Big Thank You...

# The Community Fund Gratefully Acknowledges Our 2024 Sponsors for the 38th Annual Golf Outing







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Pepe Auto Group

# **Grand Sponsor**

The Raffiani Family Foundation

# **Cart Sponsor**

Acrisure

# **Welcome Sponsor**

The Coquillette Family

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# **Cocktail Sponsor**

The Stoltz Team at CØMPASS

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## **Tee Sign Supporters**

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## The Community Fund 2024 Golf Committee

Jeff Ungvary and Mark Jennings Golf Chairs

Laura Busker and Catherine Moore Auction Chairs





# Thank You to Our Donors

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<b>INCOME STATEMENT</b>	2021	2022	2023
Contributions	\$614,811	\$511,050	\$457,718
Events, net	182,698	114,720	112,354
Investment income	47,231	47,438	-4,482
Total income	\$844,740	\$673,208	\$558,872
Grants awarded	599,921	505,990	562,102
Fundraising and administrative expense	111,135	103,953	105,223
Surplus/(deficit)	\$109,762	\$63,265	(\$108,453)
BALANCE SHEET	2021	2022	2023
Cash and investments	\$2,738,417	\$2,510,269	\$2,428,626
Other	473	_	_
Total assets	\$2,738,890	\$2,510,269	\$2,428,626
Grants payable	\$546,200	\$ 615,844	\$564,104
Accounts payable	473	471	474
Fund balances			
Restricted	129,603	129,603	129,603
Unrestricted	2,062,614	1,764,351	1,734,445
Total liabilities and fund balance	\$2,738,890	\$ 2,510,269	\$2,428,626

The Community Fund thanks NYP Westchester for its Community Partner Sponsorship and its long-standing support and commitment to providing patientcentered care to Westchester County residents.



**Timothy J. Hughes, CPA**, Vice President, Operations & Business Development; Laurie A. Walsh, DNP, MSN, RN, Chief Nursing Officer & Vice President, Patient Care Services; and Paul J. Dunphey, MBA, Senior Vice President & Chief Operating Officer of NYP Westchester (formerly Lawrence Hospital).

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Aisling Irish Center
Cancer Support Team, Inc
Community Flu Shot Program at NYP/Westchester787-606
Concordia Conservatory
D.A.R.E. Eastchester Police Department
D.A.R.E. Tuckahoe Police Department
Eastchester Community Action Partnership
Eastchester Teen Scene771-33
Eastchester Senior Programs & Services
Eastchester Volunteer Ambulance Corps (EVAC) Office 337-307
Gramatan Village
Legal Services of the Hudson Valley
The Maxwell Institute
S.E. Consortium for Special Services
Senior Citizens Council 10708 Center
Senior Citizens Council Tuckahoe Center
Tuckahoe Library
Tuckahoe Police Youth Programs
Tuckahoe Trolley

Bronxville..... Village Hall 337-6500; Police Department 337-0500 Eastchester...... Town Hall 771-3300; Police Department 961-3464 Tuckahoe...... Village Hall 961-3100; Police Department 961-4800



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Many thanks to our Member Agencies and Community Programs for the use of their photograph

A copy of the latest financial report filed with the Attorney General of New York is available on request by writing to New York State Department of Law, Charities Bureau, 120 Broadway, New York, NY 10271 or to The Community Fund, 17 Sagamore Road, Bronxville, NY 10708.